

MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA

Ramo o Dependencia / Función / Programas y proyectos de inversión
Del 01/ene./2023 Al 31/jul./2023

Fecha y hora de impresión
28/ago./2023 03:49 p. m.

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Función / Programas y proyectos de inversión	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia		\$0.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
GOBIERNO		\$0.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
1600 ASUNTOS FINANCIEROS Y HACIENDARIOS		\$0.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
OPU3 INFRAESTRUCTURA Y DESARROLLO		\$0.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
FAI001 ELABORACION DE ESTUDIOS Y PROYECTOS		\$0.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
ASUNTOS FINANCIEROS Y HACIENDA		\$0.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
DESARROLLO SOCIAL		\$8,862,000.00	-\$159,291.00	\$8,702,709.00	\$8,040,376.76	\$2,121,101.41	\$2,783,433.65	\$5,919,275.35	\$5,919,275.35	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD		\$8,862,000.00	-\$159,291.00	\$8,702,709.00	\$8,040,376.76	\$2,121,101.41	\$2,783,433.65	\$5,919,275.35	\$5,919,275.35	\$0.00
OPU3 INFRAESTRUCTURA Y DESARROLLO		\$8,862,000.00	-\$159,291.00	\$8,702,709.00	\$8,040,376.76	\$2,121,101.41	\$2,783,433.65	\$5,919,275.35	\$5,919,275.35	\$0.00
FAI002 AMPLIACION DE LA RED DE DISTRIBUCION [\$0.00	\$1,301,016.50	\$1,301,016.50	\$1,301,016.49	\$0.01	\$0.01	\$1,301,016.49	\$1,301,016.49	\$0.00
FAI003 CONSTRUCCION DE ANDADOR EN PRIVADA		\$0.00	\$1,025,852.76	\$1,025,852.76	\$1,025,852.76	\$0.00	\$0.00	\$1,025,852.76	\$1,025,852.76	\$0.00
FAI004 CONSTRUCCION DE DOS MIL QUINIENTOS \		\$0.00	\$2,830,434.12	\$2,830,434.12	\$2,830,434.12	\$0.00	\$0.00	\$1,229,523.12	\$1,229,523.12	\$0.00
FAI005 APORTACION PARA LA OBRA RECONSTRUC		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
FORO NIVELACION DE TERRENO PARA LA CONSTI		\$0.00	\$131,217.18	\$131,217.18	\$0.00	\$0.00	\$131,217.18	\$0.00	\$0.00	\$0.00
FORO CONSTRUCCION DE MURO DE CONTENCON		\$0.00	\$886,140.73	\$886,140.73	\$886,140.73	\$520,190.40	\$365,950.33	\$365,950.33	\$365,950.33	\$0.00
OPB3 INFRAESTRUCTURA Y DESARROLLO SOCIAL		\$8,862,000.00	-\$7,833.95...	\$1,028,047.71	\$496,932.65	\$0.00	\$531,115.06	\$496,932.65	\$496,932.65	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$8,862,000.00	-\$159,291.00	\$8,702,709.00	\$8,040,376.76	\$2,121,101.41	\$2,783,433.65	\$5,919,275.35	\$5,919,275.35	\$0.00
Sin Ramo/Dependencia		\$8,862,000.00	-\$228,709.00	\$8,090,709.00	\$8,428,376.76	\$2,121,101.41	\$2,783,433.65	\$5,307,275.35	\$6,307,275.35	\$0.00



PRESIDENCIA MUNICIPAL
CAXHUACAN, PUEBLA
2021-2024
¡CONFIANZA QUE NOS UNE!

C. GABRIEL RAMIREZ PERALTA
TESORERO MUNICIPAL



SECRETARIA GENERAL
CAXHUACAN, PUE.
2021-2024
¡CONFIANZA QUE NOS UNE!

C. JULIANA TORRES DE GARCIA
SECRETARIA GENERAL

TESORERIA MUNICIPAL
CAXHUACAN, PUE.
2021-2024
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